Finance Managers Meeting

October 30, 2018
Finance Managers Meeting Agenda

2018-19 Budget, State Fiscal Update  Dr. Kenneth Jessell

OFP and AED Update  Hamza Lazrak, Laura Castillo

Business Services Update  Rudy Vila

Office of the Controller Updates  Kelly Loll
Katharine Brophy, Ramon Duenas
Alexandra Mirabal, Jose Zubimendi
FY 2018-19 Budget and State Fiscal Update
FY 2018-19 University Operating Budget

FY 2018-19 Expenditure Operating Budget totals $1,517.4M

- E&G State Appropriations, $213M, 14%
- Performance Funding - State Investment, $40M, 3%
- Performance Funding - FIU Investment, $34M, 2%
- E&G Tuition, $226M, 15%
- College of Medicine, $51M, 3%
- Auxiliary Enterprises, $219M, 14%
- Student Fees, $58M, 4%
- Student Financial Aid, $212M, 14%
- Student Loans, $267M, 18%
- Contracts and Grants, $151M, 10%
- E&G State Appropriations, $213M, 14%
- DSO's, $44M, 3%
- Other, $2M, 0%
- Concessions, $1M, 0%
## E&G University Funding Summary

### 2017-18 State Appropriations Base Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18 State Appropriations Base Budget</td>
<td>260</td>
</tr>
<tr>
<td>Performance Funding: State Investment</td>
<td>1</td>
</tr>
<tr>
<td>Non-Recurring Prior Year Performance Funds</td>
<td>(28)</td>
</tr>
<tr>
<td>FY 2018-19 Performance Funding -- proportional share</td>
<td>30</td>
</tr>
<tr>
<td>FY 2018-19 Performance Funding -- top 3 (NR)</td>
<td>10</td>
</tr>
<tr>
<td>Legislative Adjustments (PO&amp;M, RMI, Pass-throughs)</td>
<td>1</td>
</tr>
<tr>
<td>New Legislative Appropriations</td>
<td>13</td>
</tr>
<tr>
<td><strong>2018-19 Total State Appropriations</strong></td>
<td>286</td>
</tr>
</tbody>
</table>

### 2017-18 E&G Tuition Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18 E&amp;G Tuition Budget</td>
<td>222</td>
</tr>
<tr>
<td>Incremental Tuition (enrollment growth)</td>
<td>4</td>
</tr>
<tr>
<td><strong>2018-19 E&amp;G Tuition Budget</strong></td>
<td>226</td>
</tr>
</tbody>
</table>

### E&G Base Expenditure Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>E&amp;G Base Expenditure Budget</td>
<td>(482)</td>
</tr>
<tr>
<td>FY 2018-19 Performance Funding</td>
<td>5</td>
</tr>
<tr>
<td>PO&amp;M, New Legislative Appropriations, Pass-throughs</td>
<td>9</td>
</tr>
<tr>
<td>Incremental Tuition Programs (Revenue Reallocation Model, Law, Shorelight) &amp; University-wide initiatives</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total E&amp;G Expenditures</strong></td>
<td>(499)</td>
</tr>
</tbody>
</table>

### Total E&G Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total E&amp;G Revenues</strong></td>
<td>512</td>
</tr>
</tbody>
</table>

### Total E&G Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total E&amp;G Expenditures</strong></td>
<td>(499)</td>
</tr>
</tbody>
</table>

### E&G UNALLOCATED

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>E&amp;G UNALLOCATED</strong></td>
<td>13</td>
</tr>
</tbody>
</table>

### BOG Submission Available Carry Forward Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOG Submission Available Carry Forward Balance</td>
<td>6</td>
</tr>
</tbody>
</table>

### Minimum Statutory Reserve

<table>
<thead>
<tr>
<th>Description</th>
<th>$ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum Statutory Reserve</td>
<td>26</td>
</tr>
</tbody>
</table>
## Performance Funding by Institution

### FIU Ranked Second in SUS

<table>
<thead>
<tr>
<th>Institution</th>
<th>Points</th>
<th>Allocation of State Investment</th>
<th>Allocation of Institutional Investment</th>
<th>Total Performance-Based Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>UF</td>
<td>93</td>
<td>$57,631,857</td>
<td>$53,002,618</td>
<td>$110,634,475</td>
</tr>
<tr>
<td>FIU</td>
<td>90</td>
<td>$39,996,601</td>
<td>$33,730,710</td>
<td>$73,727,311</td>
</tr>
<tr>
<td>FSU</td>
<td>86</td>
<td>$51,607,104</td>
<td>$47,135,335</td>
<td>$98,742,439</td>
</tr>
<tr>
<td>USF</td>
<td>86</td>
<td>$37,650,670</td>
<td>$41,913,010</td>
<td>$79,563,680</td>
</tr>
<tr>
<td>UWF</td>
<td>86</td>
<td>$10,772,844</td>
<td>$11,992,412</td>
<td>$22,765,256</td>
</tr>
<tr>
<td>FAU</td>
<td>84</td>
<td>$20,553,876</td>
<td>$22,880,729</td>
<td>$43,434,605</td>
</tr>
<tr>
<td>UCF</td>
<td>77</td>
<td>$37,522,699</td>
<td>$41,770,552</td>
<td>$79,293,251</td>
</tr>
<tr>
<td>FGCU</td>
<td>75</td>
<td>$9,264,349</td>
<td>$10,313,143</td>
<td>$19,577,492</td>
</tr>
<tr>
<td>NCF</td>
<td>75</td>
<td>$0</td>
<td>$3,921,395</td>
<td>$3,921,395</td>
</tr>
<tr>
<td>FAMU</td>
<td>72</td>
<td>$0</td>
<td>$14,765,439</td>
<td>$14,765,439</td>
</tr>
<tr>
<td>UNF</td>
<td>68</td>
<td>$0</td>
<td>$13,574,657</td>
<td>$13,574,657</td>
</tr>
<tr>
<td>Total</td>
<td>543</td>
<td>$265,000,000</td>
<td>$295,000,000</td>
<td>$560,000,000</td>
</tr>
</tbody>
</table>
### Headcount Enrollment

- Enrollment by headcount includes all students enrolled in the university.
- Professional includes Medicine and Law.
- Unclassified includes high school dual enrolled and non-degree students.

<table>
<thead>
<tr>
<th>Year</th>
<th>Fall 2013 Actual</th>
<th>Fall 2014 Actual</th>
<th>Fall 2015 Actual</th>
<th>Fall 2016 Actual</th>
<th>Fall 2017 Actual</th>
<th>Fall 2018 Planned</th>
<th>Fall 2018 YTD</th>
<th>Fall 2020 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>38,217</td>
<td>39,081</td>
<td>40,231</td>
<td>41,111</td>
<td>41,852</td>
<td>41,843</td>
<td>41,804</td>
<td>65,000</td>
</tr>
<tr>
<td>Graduate</td>
<td>6,446</td>
<td>6,651</td>
<td>5,367</td>
<td>5,231</td>
<td>6,334</td>
<td>7,299</td>
<td>7,529</td>
<td>9,246</td>
</tr>
<tr>
<td>Professional</td>
<td>7,377</td>
<td>7,424</td>
<td>7,481</td>
<td>7,776</td>
<td>9,943</td>
<td>985</td>
<td>990</td>
<td>1,003</td>
</tr>
<tr>
<td>Unclassified</td>
<td>940</td>
<td>943</td>
<td>979</td>
<td>994</td>
<td>973</td>
<td>8,289</td>
<td>7,741</td>
<td>10,250</td>
</tr>
</tbody>
</table>

- Graph showing enrollment trends from Fall 2013 to Fall 2020.
Full-time Equivalent (FTE) Enrollment (State Fundable Only)

• Enrollment by FTE is based on the number of credit hours that students enroll - projections are preliminary and subject to change
• Undergraduate includes high school dual enrolled; Professional includes Medicine and Law

<table>
<thead>
<tr>
<th></th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Fall 2018 Budget</th>
<th>Fall 2018 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>14,125</td>
<td>14,131</td>
<td>14,268</td>
<td>14,575</td>
<td>14,391</td>
</tr>
<tr>
<td>Graduate</td>
<td>1,861</td>
<td>1,835</td>
<td>1,832</td>
<td>1,779</td>
<td>1,872</td>
</tr>
<tr>
<td>Professional</td>
<td>649</td>
<td>633</td>
<td>990</td>
<td>1,041</td>
<td>646</td>
</tr>
<tr>
<td>Undergrad - FIU Online 2.0</td>
<td>584</td>
<td>541</td>
<td>663</td>
<td>671</td>
<td>826</td>
</tr>
<tr>
<td>Undergrad - Dual Enrolled</td>
<td>8,000</td>
<td>8,33</td>
<td>9,90</td>
<td>10,41</td>
<td>833</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>18,903</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Auxiliary Enterprises

FY 2014-15 Actuals: $208
FY 2015-16 Actuals: $220
FY 2016-17 Actuals: $223
FY 2017-18 Actuals: $227
FY 2018-19 Budget: $239

- Academic Auxiliaries: $94
- Housing: $103
- Parking and Transportation: $102
- Food service, retail operations, student health: $107

Auxiliary Revenue Growth

Academic Auxiliaries
Housing
Parking and Transportation
Food service, retail operations, student health
• **Projected expenditures of $212.4M or 14% of total budget**

• Comprised of funding from student financial aid fees, support from federal and state financial aid awards, institutional programs, as well as numerous private scholarships
  - Pell Grants
  - Bright Futures
  - Federal Work Study
  - Florida Student Assistance Grant
  - First Generation
  - FIU University-Wide and Colleges

• **Budget Drivers:**
  - Projected expenditure increase of $48.8M primarily due to higher Pell grants awards, $20.0M; Florida Student Assistance Grant (FSAG) $13.6M; Bright Futures awards $13.2M; and private and donor-related scholarships $1.8M
  - Approximately 37,400 students will receive financial aid including 21,820 Pell recipients (12,437 Pell students will be eligible for the maximum award of $6,095)
Contracts and Grants

• Projected expenditures of $150.6M or 10% of total budget

• Comprised of sponsored research funding from many sources, including federal, state and local governmental agencies and private organizations, to support research, public service and training; DSO reimbursements and external contracts

• Budget Drivers:
  - Expenditures include DSO reimbursements of $21.6M from FIU Foundation and FIU Health Care Network (HCN) and $9.9M from external contracts
  - Sponsored research grants revenue of $129.2M is $32.2M more than the previous year; the Office of Research and Economic Development (ORED) continues to see growth in federally funded sponsored research, $18.7M, in addition to grants associated with the National Forensic Science Technology Center@FIU, $13.5M
## FY 2018-19 University Fixed Capital Outlay Budget

### Public Education Capital Outlay (PECO) / Capital Improvement

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance/Repair/Renovation and Remodeling</td>
<td>$4,048,255</td>
</tr>
<tr>
<td>Engineering Building Phase I &amp; II</td>
<td>$20,641,537</td>
</tr>
<tr>
<td><strong>Total Capital Outlay (PECO) / Capital Improvement</strong></td>
<td><strong>$24,689,792</strong></td>
</tr>
</tbody>
</table>

### Capital Improvement Trust Fund Projects (CITF)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graham Center Expansion</td>
<td>$5,906,644</td>
</tr>
<tr>
<td><strong>Total CITF</strong></td>
<td><strong>$5,906,644</strong></td>
</tr>
</tbody>
</table>

### Total 2018-19 Fixed Capital Outlay Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total 2018-19 Fixed Capital Outlay Budget</strong></td>
<td><strong>$30,596,436</strong></td>
</tr>
</tbody>
</table>
Florida Long-Range Financial Outlook

- Florida’s economy continues to recover, but at slower rate than previous years
- General Revenue projected to grow at average annual rate of 3.5%
- Sufficient to cover critical needs and other high priority expenditures through fiscal year 2019-20 -- modest deficit of $47.8 million projected by fiscal year 2020-21
- Continuing to monitor:
  - Total net loss from financial impact of Hurricane Irma still to be quantified, to be covered out of state reserves
  - Financial impact of Hurricane Michael a new factor to consider
  - Continued heavy reliance on strong tourism growth
  - Impact on the National Economic forecast due to increased trade tensions and other events
New state law requires a “performance-based continuous improvement model focused on outcomes that provides for the equitable distribution of performance funds.”

Changes under consideration by Florida Board of Governors
- Eliminate “bottom 3”
- Institution receives full share of state investment if score over 70 points

Allocations more predictable as results not dependent upon other institutions performance

Less rewards for top performers
FY 2018-19 first quarter results -- mostly on target:
- Modest enrollment growth over plan, 0.4%, net tuition revenue on target
- E&G Expenses 3% under year-to-date budget

E&G Expenditures under scrutiny by legislature and Florida Board of Governors (BOG)
- Maximum threshold of $2 million per project for minor projects
- New requirement: BOG and BOT approval of carry forward expenditure plan for FY 2018-19 -- plan should be aligned with BOG strategic priorities

Carry forward funds at risk
- If not spent appropriately
- Potential source to cover any state shortfalls due to Hurricane Michael
OFP and AED Update
• Form link can be found at onestop.fiu.edu/scholarship
• Will route to budget approver
• Send confirmation and reminder emails
• Included in Foundation’s monthly reimbursement process
• EG scholarships still need a paper form sent to faschola@fiu.edu
DEMO
Training offered by FSSS:

- **Reporting 101:**
  - Reconcile transactions using the DT report

- **Reporting 102:**
  - Explain Budget to Actuals variance using the AS and XA reports

- **Reporting 103:**
  - TBD

**Budgetary Controls Webinar:**
- Refresher session on process, navigation, and reports
Panthersoft Upgrade: New Budget Homepages
Accounts Receivable Functionality

- FSSS, Division of IT, Controller’s and the Office of Auxiliary and Enterprise Development are currently working with a pilot group to implement billing and accounts receivable functionality in PantherSoft Financials.

- Pilot units will be able to generate invoices and manage receivables all through PantherSoft.

- Functionality will be rolled out later this fiscal year for pilot units with rollout to the larger community soon thereafter.
Central Reservation System

- **https://reservations.fiu.edu**
- Live since 8/1/2017
- More than 275 spaces managed by 11 units
- 5 Service Providers
- In the first 12 weeks:
  - Over 7,500 bookings
  - $284k of revenues
Expense Managers approve event expenses within **2 business days**.

- Services (e.g. Facilities, FIU Police etc.) must be pre-booked by at least 7 days.
- Services are not confirmed until expenses are approved.
- Delayed approval might lead to unexpected loss of space and/or services.

Expense Manager role:
- Ensure correct SpeedTypes are used
- Ensure expenses are within budget
- Ensure expenses are permitted for the funding source
- Final Charges are correct
- Budget transfers are timely completed
Central Reservation System

Need help?

- Askcro.fiu.edu
- Email: reservespace@fiu.edu
- Phone number: 305-348-1100
- Office Location: GC 1210
- Hours: 9:00 AM – 6:00 PM
• AS report – Variance Report:
  − Recommended Variance Report
  − Effective in second quarter, the AS report will include Adjusted Budget

• New AX report – Academic Auxiliaries Report:
  − Auxiliary and Enterprise Development has rolled out the AX report (auxiliary mode) to finance directors across academic affairs
  − This new report breaks down auxiliary activities by their type, e.g. face to face, online, market rate, etc., and includes revenue, expense, transfers, and ending fund balance details by activity number
  − The report is available through PeopleSoft on demand or automatically every week through SharePoint; please e-mail auxiliaries@fiu.edu if you are interested
Business Services Update
Business Services Update

• Chartwells – New Dining Vendor
  − Venues – Transition
  − Future Development

• Vehicle Services

• Barnes & Noble

• Stadium
Business Services Update

Chartwells Transition

Burger 305
8th Street Campus Kitchen
Market at Breezeway
Panthère Catering
Slice Pizzeria
Faculty Club
Chartwells Dining Concepts
Business Services Update

Dining Concepts for BBC
Business Services Update

Dining Concepts for MMC
- Graham Center
Business Services Update

Panera Bread at MMC
Business Services Update
Vehicle Services
Business Services Update

Fleet Decal Design
Business Services Update

Fleet Decal Design
Business Services Update

Barnes & Noble - Stadium
Riccardo Silva Stadium
Business Services Update

Stadium – The Glades
Business Services Update

Stadium – Biscayne Bay
Business Services Update

Stadium – Concessions

- Chartwells Menu Changes
  - Nathan’s Hot Dogs
  - Dippin Dots
  - BBQ
  - Gyros
  - Pita Hut
  - Beer
Office of the Controller Updates
Procure to Pay (P2P) Update

Supplier On Boarding
• Improved Registration
• Honorariums

Total Contract Management
• Communication Center
• Contract Amendments
Total Contract Manager (TCM) and Electronic Solicitation Access Request Form
https://imagenowweb.fiu.edu/imagenowforms/webform/cda26a50-a0c1-4a76-a068-0ca2296dedea/

• TCM Security Roles:
  - TCM Contract Approver
    User responsible for approval of a designated workflow step for applicable procurement contracts
  - TCM Contract Manager
    User responsible for review, submission and administration of procurement contract
  - TCM Contract Viewer
    User with view-only access to all TCM procurement contracts
Sourcing Event Request Form SOP

• Electronic Solicitation Security Roles
  - Sourcing Approver – Other Dept
    User responsible for the approval of a designated workflow step for applicable Sourcing Event Request form and/or Sourcing Event
  - Sourcing Requester
    User with access to create and submit a Sourcing Event Request form in order to request a Sourcing Event
  - Sourcing Specialist – Other Dept
    User responsible for view, submission and administration of Sourcing Events
  - Sourcing Stakeholder
    User with view-only access to all Sourcing Events
New Procurement Processes

Non-Conforming Purchase Form

• http://finance.fiu.edu/controller/Docs/NonConformingPurchaseJustificationForm.pdf

Annual Sole Source Certification

• http://finance.fiu.edu/purchasing/2procedures1.html

Sole Source Purchase Form

• http://finance.fiu.edu/controller/Docs/SOLE_SOURCE_CERTIFICATION_FIU.pdf

Sponsored Research Bid Exemption Certification

• http://finance.fiu.edu/controller/Forms.html
Aggregate Spend Over $75,000 for Pcard or Purchase Order

- Competitive solicitation (i.e. promotional items)
- Piggyback
  - Cost analysis of savings
  - Confirmation that it was competitively solicited
Payment Services

**Accounts Payable**
- Creating receipts on a timely basis and entering accurate receiving dates
- Receiving notifications are ignored by requisitioners and managers
- PO number must be on all PO related invoices–computer printed not handwritten
- Invoices with PO numbers printed on them are processed quicker
- Segregating receiving and requester roles

**Travel**
- After the Fact Travel Authorization (TA)
- Travel paid using a University Credit Card
Credit Card Solutions

• Monthly Deadlines
• Timely cancelations of University Credit Cards
• HR changes impacting Cardholders/Processor PantherSoft roles
Accounting and Reporting

Smart Billing

Voucher Journal Adjustments

Internal Transfer Form

Cash Transfer Form/Smart Journals

Recent Hot Topics
Smart Billing (SB)

- Used primarily for the billing of goods and/or services between departments (typically the billing unit is in Auxiliary Fund types like Fund 331)
  - Attach supporting documentation for any transactions over $10,000
  - The use of SB for Other Capital Outlay (OCO) transactions, which are assets > $5K, is not allowed
  - SB should not be used to correct errors in activity numbers or GL Accounts used in previously posted transactions
Journal Voucher Corrections (Processed by Accounts Payable)

• Used to correct miscoded vendor payment transactions (for example if incorrect activity number was provided or incorrect GL Account was used)

• Need to have original voucher number of the transaction, the amount being corrected, the correct GL account and/or activity number

• Transactions requested for correction must be 90 days or less from the transaction date
  − Correction of payment transactions crossing fiscal years are not allowed. Any exceptions must be approved by the Controller’s office. (Contact Jose Zubimendi or Alexandra Mirabal for consideration and approval)
Accounting and Reporting

**Internal Transfer Form**
- Used to correct errors in transactions that are not processed through the Accounts Payable System
  - Example 1: Pinnacle (Primarily phone charges) or Maximo (Work Orders) charges coded to an incorrect activity number or GL Account.
  - Example 2: Reverse a portion or a total Smart Bill (for example a department decides to cancel an order for goods they purchased through Smart Billing)
- All transactions need to have supporting documentation attached (Tran Data query showing the original incorrect transaction along with an explanation as to why a correction is needed will suffice)

**Used to Transfer Funds into the One Card**
Cash Transfer Form/Smart Journals

- Used to transfer/move funds (cash) from one department to another (Cannot be used for any Education and General Fund type, for example Fund 210, 240, etc…)
  - These are not loans, there is no expectation of repayment

- If an expense transaction was improperly coded to an incorrect activity or project number in a prior fiscal year that has been closed, then typically Smart Journal or Cash Transfer in the current year can be used to correct this issue.
Recent Hot Topics

• Revised Payment Card Processing Policy, 1110.025

• Merchant journal entries reminder

• Internal Transfer Requests related to Financial Aid
Accounting and Reporting

Revised Payment Card Processing Policy, 1110.025

• We recently revised the Payment Card Processing policy, 1110.025, to incorporate the continuously evolving requirements of the Payment Card Industry Data Security Standard (PCI DSS).

• The FIU PCI Compliance team collaborated with several departments such as the Office of Business Services, Human Resources, Division of IT, and University Compliance and Integrity to update the policy and ensure each area recognizes the importance their role is in our compliance efforts throughout the University.

• The policy can be viewed by clicking on the following hyperlink: https://policies.fiu.edu/policy/728

• If you have any questions or comments related to the policy, feel free to contact the FIU PCI Compliance team via email at pcicompliance@fiu.edu.
Merchant Journal Entry Reminder

• Please remind all Merchant Locations journal contacts that they have 48 hours to record journal entries in PeopleSoft for credit card transactions
• Failure to comply with this requirement can lead to closure of your merchant account
• To access the Journal Entry training, please select Merchant Journal Training. Log-in with your AD credentials and search for the name of the training “Merchant Journal”
• If you are experiencing any difficulties we recommend you contact your Merchant Services team at merchant@fiu.edu
Internal Transfer Requests Related to Financial Aid

- The Controllers office typically will not process Internal Transfer Requests for the expense accounts listed in the table.

- This is necessary in order to maintain alignment of the General Ledger and Campus Solutions subsystem for our reporting needs. Requests for transfers for these accounts need to be sent via email to Jennifer Rivera in the Financial Aid Office.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>768201</td>
<td>Scholarships</td>
</tr>
<tr>
<td>768401</td>
<td>Tuition Payments</td>
</tr>
<tr>
<td>768301</td>
<td>Stipends</td>
</tr>
<tr>
<td>768211</td>
<td>Waivers for Fundable FTEs</td>
</tr>
<tr>
<td>768204</td>
<td>Waivers</td>
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