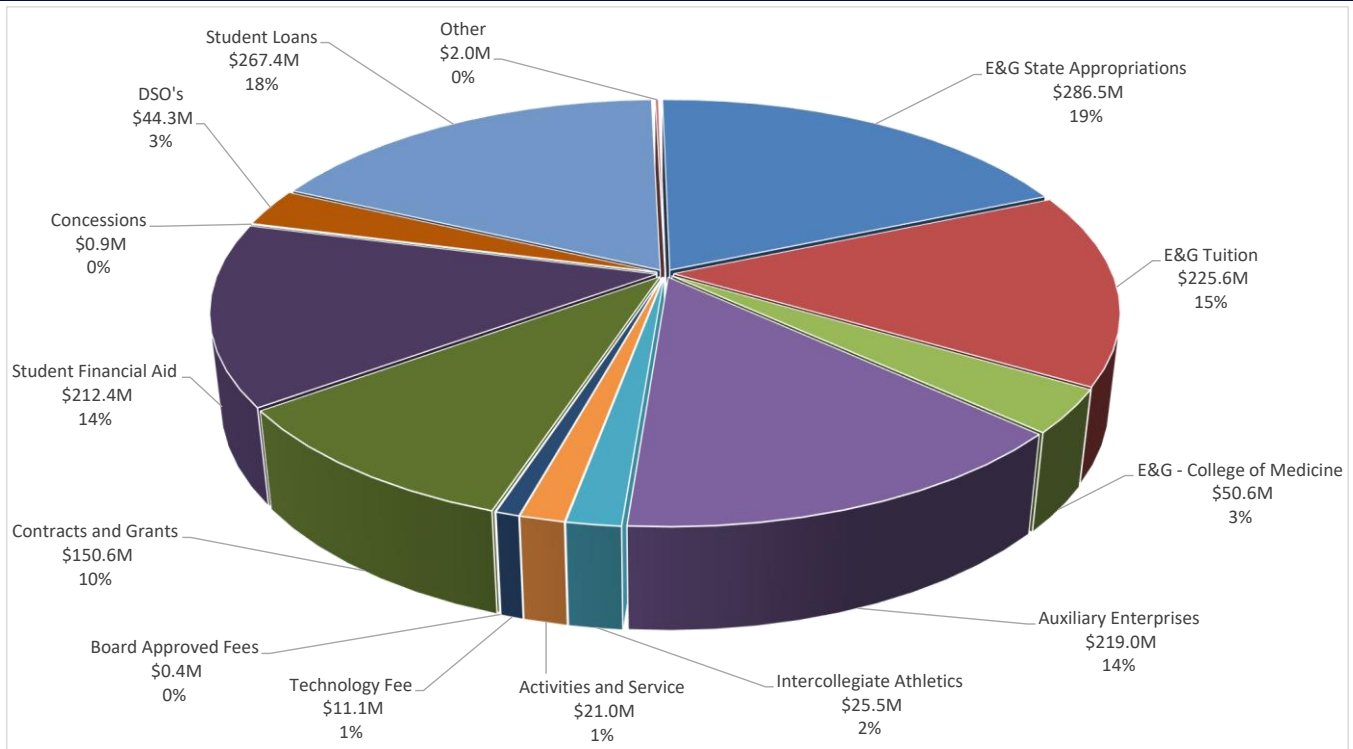


**University Outflows**  
**FY 2018-19 Operating Budget**  
**Total Expenditures \$1.5B**



	Annual Original Budget
<b>Revenues / Inflows</b>	
(\$ millions) <b>University</b>	
Educational and General - University	\$ 512.2
Educational and General - College of Medicine	\$ 50.6
Auxiliary Enterprises	\$ 238.7
Intercollegiate Athletics	\$ 27.0
Activities and Service	\$ 20.8
Technology Fee	\$ 10.6
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 159.3
Student Financial Aid	\$ 211.7
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (8.3)
<b>Direct Support Organizations / Component Units</b>	
FIU Athletics Finance Corp	\$ 3.8
FIU Foundation Inc.	\$ 32.9
FIU Health Care Network	\$ 8.1
FIU Research Foundation Inc.	\$ -
<b>Total Operating Revenues</b>	<b>\$ 1,269.2</b>
<b>Investment Revenues</b>	
University (net)	\$ 10.1
FIU Foundation Inc.	\$ 16.9
Student Loans	\$ 267.4
<b>Total Revenues / Receipts</b>	<b>\$ 1,563.6</b>

	Annual Original Budget
<b>Expenses / Outflows</b>	
(\$ millions) <b>University</b>	
Educational and General - University	\$ 512.2
Educational and General - College of Medicine	\$ 50.6
Auxiliary Enterprises	\$ 219.0
Intercollegiate Athletics	\$ 25.5
Activities and Service	\$ 21.0
Technology Fee	\$ 11.1
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 150.6
Student Financial Aid	\$ 212.4
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (8.3)
<b>Direct Support Organizations / Component Units</b>	
FIU Athletics Finance Corp	\$ 1.4
FIU Foundation Inc.	\$ 37.1
FIU Health Care Network	\$ 5.8
FIU Research Foundation Inc.	\$ -
<b>Total Operating Expenses</b>	<b>\$ 1,240.2</b>
<b>Principal Payment of Debt</b>	
Principal Payment of Debt	\$ 9.8
Student Loans	\$ 267.4
<b>Total Expenses</b>	<b>\$ 1,517.4</b>