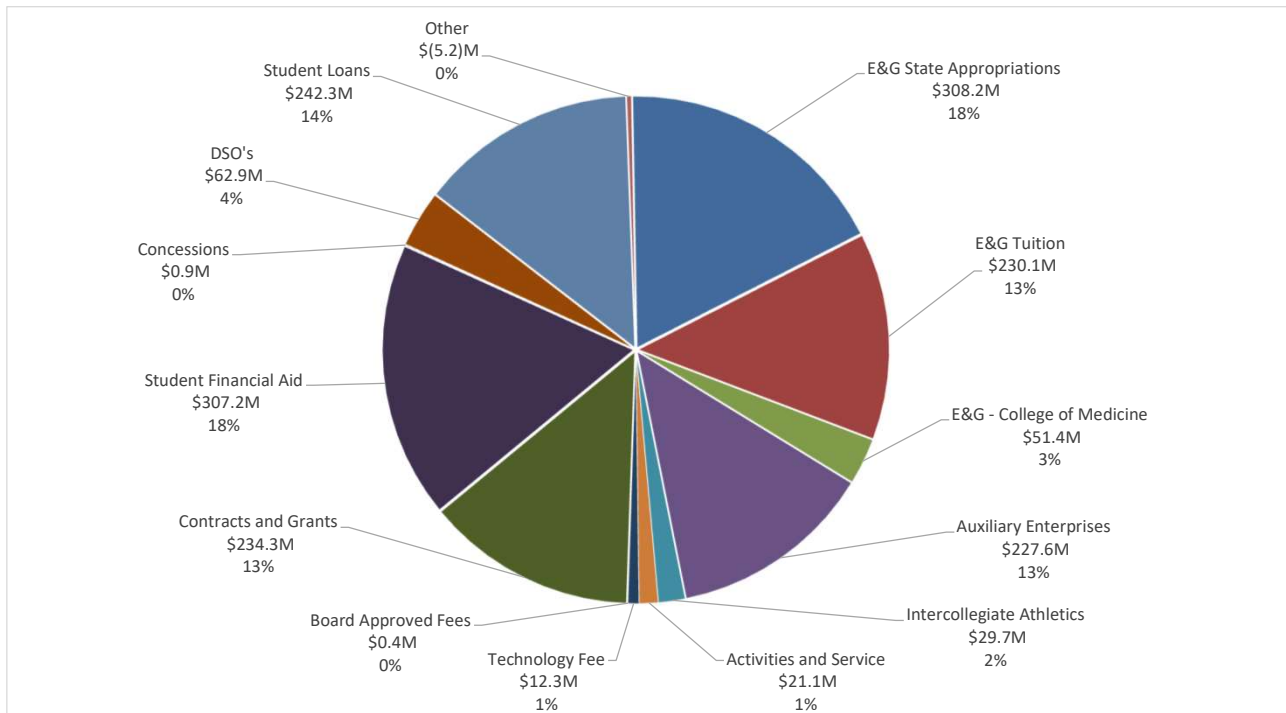


**University Outflows**  
**FY 2021-22 Operating Budget**  
**Total Expenditures \$1.7 Billion**



|   | Annual<br>Original Budget |
|---|---------------------------|
| <b>Revenues / Inflows</b>                             |                           |
| (\$ millions) <b>University</b>                       |                           |
| Educational and General - University                  | \$ 538.3                  |
| Educational and General - College of Medicine         | \$ 51.4                   |
| Auxiliary Enterprises                                 | \$ 243.7                  |
| Intercollegiate Athletics                             | \$ 27.6                   |
| Activities and Service                                | \$ 20.3                   |
| Technology Fee  | \$ 11.3                   |
| Board Approved Fees                                   | \$ 0.4                    |
| Contracts and Grants                                  | \$ 247.9                  |
| Student Financial Aid                                 | \$ 304.7                  |
| Concessions   | \$ 0.6                    |
| FIU Self-Insurance Program                            | \$ 0.4                    |
| Interfund Adjustments                                 | \$ (14.0)                 |
| <b>Direct Support Organizations / Component Units</b> |                           |
| FIU Athletics Finance Corp                            | \$ 4.9                    |
| FIU Foundation Inc.                                   | \$ 38.8                   |
| FIU Health Care Network                               | \$ 9.4                    |
| FIU Research Foundation Inc.                          | \$ 0.3                    |
| <b>Total Operating Revenues</b>                       | <b>\$ 1,486.0</b>         |
| <b>Investment Revenues</b>                            |                           |
| University (net)                                      | \$ 14.0                   |
| Direct Support Organizations                          | \$ 22.1                   |
| Student Loans   | \$ 242.3                  |
| <b>Total Revenues / Receipts</b>                      | <b>\$ 1,764.4</b>         |

|   | Annual<br>Original Budget |
|---|---------------------------|
| <b>Expenses / Outflows</b>                            |                           |
| (\$ millions) <b>University</b>                       |                           |
| Educational and General - University                  | \$ 538.3                  |
| Educational and General - College of Medicine         | \$ 51.4                   |
| Auxiliary Enterprises                                 | \$ 227.6                  |
| Intercollegiate Athletics                             | \$ 29.7                   |
| Activities and Service                                | \$ 21.1                   |
| Technology Fee  | \$ 12.3                   |
| Board Approved Fees                                   | \$ 0.4                    |
| Contracts and Grants                                  | \$ 234.3                  |
| Student Financial Aid                                 | \$ 307.2                  |
| Concessions   | \$ 0.9                    |
| FIU Self-Insurance Program                            | \$ 0.2                    |
| Interfund Adjustments                                 | \$ (14.0)                 |
| <b>Direct Support Organizations / Component Units</b> |                           |
| FIU Athletics Finance Corp                            | \$ 2.5                    |
| FIU Foundation Inc.                                   | \$ 54.8                   |
| FIU Health Care Network                               | \$ 5.6                    |
| FIU Research Foundation Inc.                          | \$ -                      |
| <b>Total Operating Expenses</b>                       | <b>\$ 1,472.3</b>         |
| <b>Principal Payment of Debt</b>                      |                           |
| Principal Payment of Debt                             | \$ 8.6                    |
| Student Loans   | \$ 242.3                  |
| <b>Total Expenses</b>                                 | <b>\$ 1,723.2</b>         |