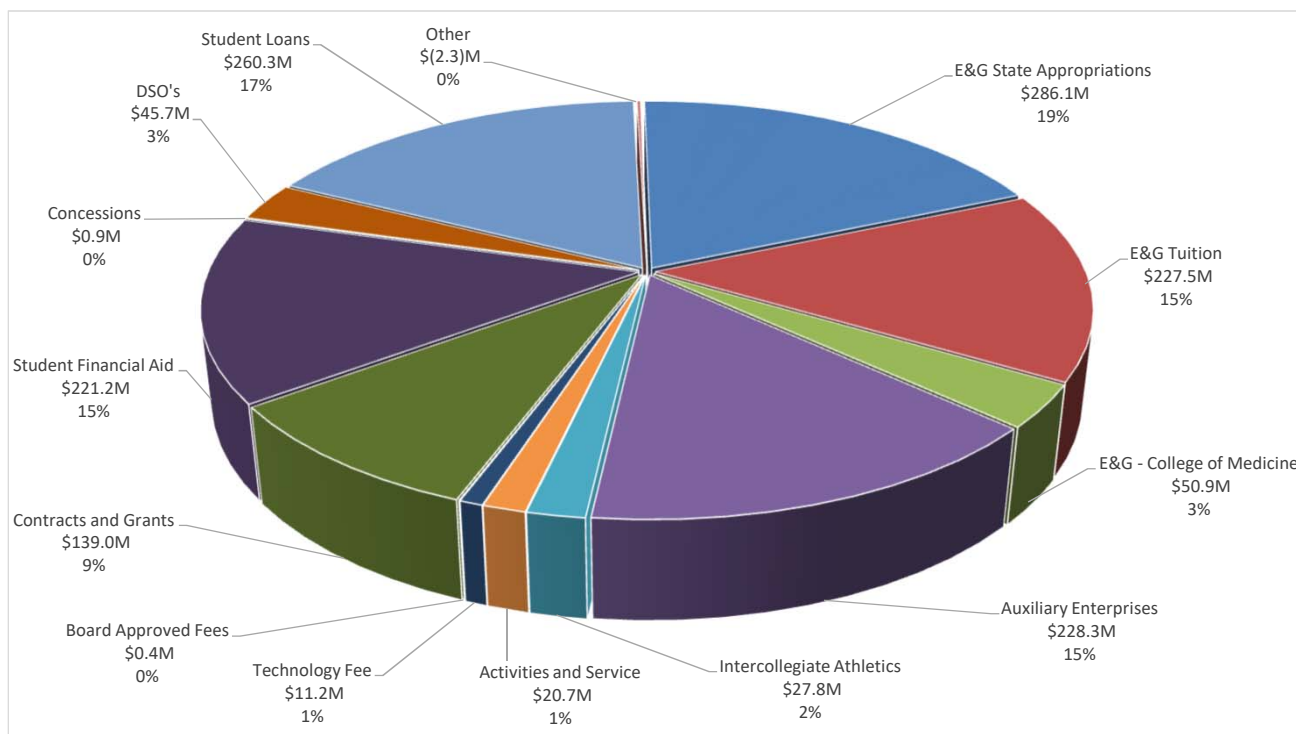


University Outflows
FY 2019-20 Operating Budget
Total Expenditures \$1.5 Billion



	Annual Original Budget
Revenues / Inflows	
(\$ millions) University	
Educational and General - University	\$ 513.7
Educational and General - College of Medicine	\$ 50.9
Auxiliary Enterprises	\$ 238.6
Intercollegiate Athletics	\$ 28.5
Activities and Service	\$ 20.4
Technology Fee	\$ 10.8
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 150.8
Student Financial Aid	\$ 220.1
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (11.8)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 4.2
FIU Foundation Inc.	\$ 37.5
FIU Health Care Network	\$ 9.8
FIU Research Foundation Inc.	\$ -
Total Operating Revenues	\$ 1,275.3
Investment Revenues	
University (net)	\$ 11.1
FIU Foundation Inc.	\$ 17.1
Student Loans	\$ 260.3
Total Revenues / Receipts	\$ 1,563.8

	Annual Original Budget
Expenses / Outflows	
(\$ millions) University	
Educational and General - University	\$ 513.7
Educational and General - College of Medicine	\$ 50.9
Auxiliary Enterprises	\$ 228.3
Intercollegiate Athletics	\$ 27.8
Activities and Service	\$ 20.7
Technology Fee	\$ 11.2
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 139.0
Student Financial Aid	\$ 221.2
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (11.8)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 2.0
FIU Foundation Inc.	\$ 37.7
FIU Health Care Network	\$ 6.0
FIU Research Foundation Inc.	\$ -
Total Operating Expenses	\$ 1,248.5
Principal Payment of Debt	\$ 9.0
Student Loans	\$ 260.3
Total Expenses	\$ 1,517.8