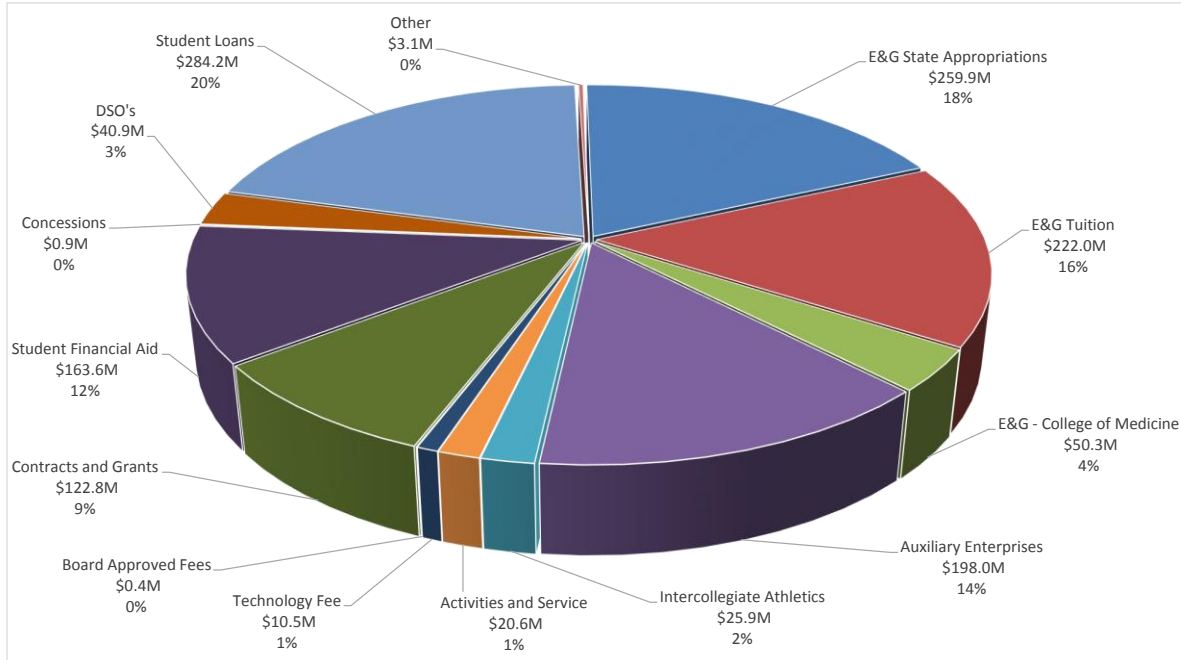


**University Outflows
FY 2017-18 Budget
Total Expenditures \$1.4B**



	Annual Original Budget
Revenues / Inflows	
(\$ millions) University	
Educational and General - University	\$ 482.0
Educational and General - College of Medicine	\$ 50.3
Auxiliary Enterprises	\$ 220.4
Intercollegiate Athletics	\$ 27.2
Activities and Service	\$ 20.3
Technology Fee	\$ 10.3
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 127.3
Student Financial Aid	\$ 163.4
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (5.8)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 3.9
FIU Foundation Inc.	\$ 32.4
FIU Health Care Network	\$ 7.2
FIU Research Foundation Inc.	\$ -
Total Operating Revenues	\$ 1,140.7
Investment Revenues	
University (net)	\$ 3.2
FIU Foundation Inc.	\$ 12.0
Student Loans	\$ 284.2
Total Revenues / Receipts	\$ 1,440.1

	Annual Original Budget
Expenses / Outflows	
(\$ millions) University	
Educational and General - University	\$ 482.0
Educational and General - College of Medicine	\$ 50.3
Auxiliary Enterprises	\$ 198.0
Intercollegiate Athletics	\$ 25.9
Activities and Service	\$ 20.6
Technology Fee	\$ 10.5
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 122.8
Student Financial Aid	\$ 163.6
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.5
Interfund Adjustments	\$ (5.8)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 2.1
FIU Foundation Inc.	\$ 33.4
FIU Health Care Network	\$ 5.4
FIU Research Foundation Inc.	\$ -
Total Operating Expenses	\$ 1,110.6
Principal Payment of Debt	\$ 8.3
Student Loans	\$ 284.2
Total Expenses	\$ 1,403.1