

Budget Details

Navigation: Commitment Control > Review Budget Activities > Budget Details

Budget Details
Enter any information you have and click Search. Leave fields blank for a list of all values.

Find an Existing Value

Business Unit: FIU01
Leder Group:
Account: begins with
Department: begins with
Operating Unit: begins with
Fund Code: begins with
Class Field: begins with
Program Code: begins with
Budget Reference: begins with
Affiliate: begins with
Fund Affiliate: begins with
PC Business Unit: begins with
Project: begins with
Activity: begins with
Budget Period: begins with
Statistics Code: begins with

Search Clear Basic Search Save Search Criteria

- Enter Ledger Group = CC_DEP
- Enter the Department ID
- Enter the Budget Period = 2010
- Click Search

Search Results

Business Unit	Leder Group	Account	Department	Operating Unit	Fund Code	Class Field	Program Code	Budget Reference	Affiliate	Fund Affiliate	PC Business Unit	Project	Activity	Budget Period	Statistics Code
FIU01	CC_DEP	E11030	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E11150	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E11200	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E11900	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E41000	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E41000	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E71140	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E71500	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E21537	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E71500	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E71561	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E71950	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E72000	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E23000	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	E77331	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)
FIU01	CC_DEP	EXP710	110300101	(blank)	210	1	61	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)

- Click on any account

Commitment Control Budget Details

Business Unit	Leder Group	Account	Dept	Class	Fund	Program	Budget Period
FIU01	CC_DEP	E71140	110300101	1	210	61	2010

Display Chart

Ledger Amounts

Budget:	514,070.49 USD	Attributes	Max Rows: 100
Expense:	302,992.75 USD	Parent/Child	
Encumbrance:	0.00 USD	Associated Budgets	
Pre-Encumbrance:	0.00 USD		
Associate Revenue:	0.00 USD		

Available Budget

Without Tolerance:	211,077.74 USD	Percent:	(41.06%)	Forecasts
With Tolerance:	211,077.74 USD	Percent:	(41.06%)	

Budget Exceptions

Exception Errors:	0	Exception Warnings:	0	Budget Exceptions:
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There may be a difference between expense here and expense in the reports due to a timing difference between when expenses are posted to ledger KK and when they are posted to Ledger