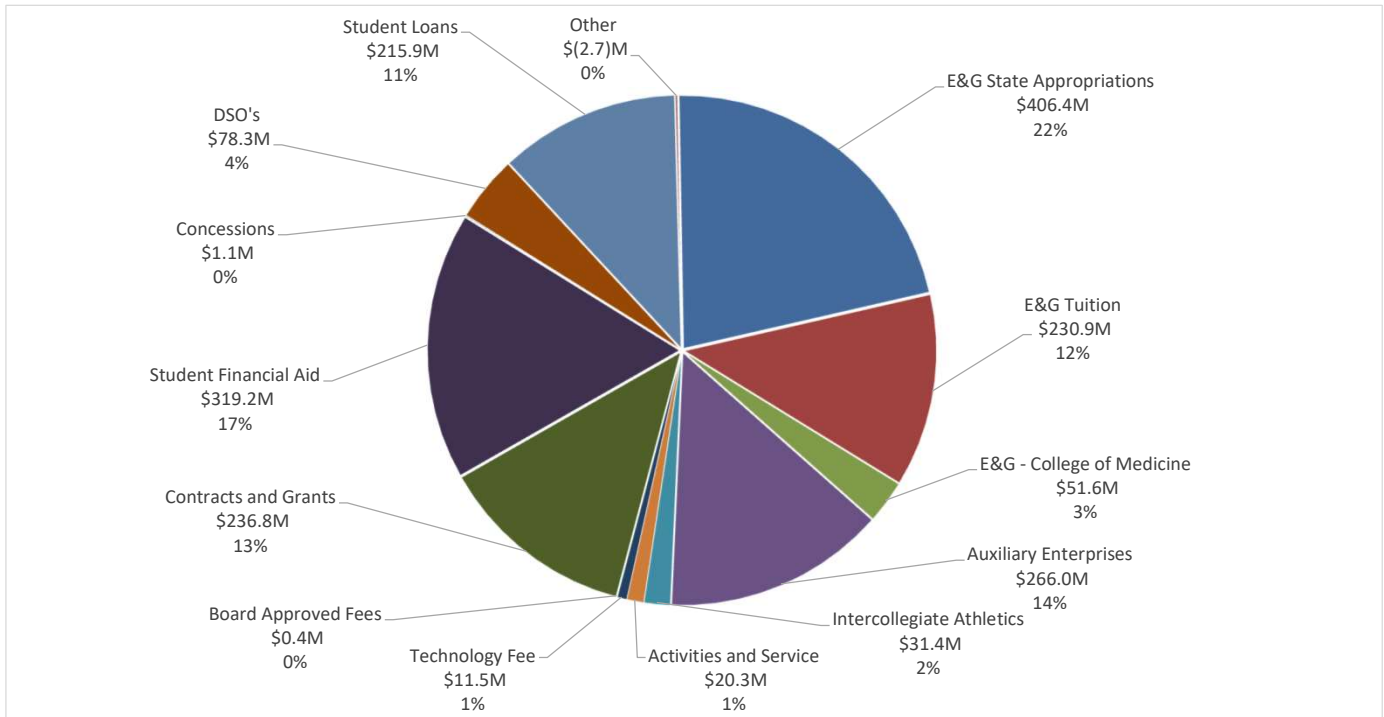


University Outflows
FY 2024-25 Operating Budget
Total Expenditures \$1.9 Billion



	Annual Original Budget
Revenues / Inflows	
(\$ millions) University	
Educational and General - University	\$ 637.3
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 271.8
Intercollegiate Athletics	\$ 31.9
Activities and Service	\$ 19.6
Technology Fee	\$ 10.6
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 256.9
Student Financial Aid	\$ 318.3
Concessions	\$ 1.0
FIU Self-Insurance Program	\$ 0.4
Interfund Adjustments	\$ (12.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 5.1
FIU Foundation Inc.	\$ 42.3
FIU Health Care Network	\$ 18.7
FIU Research Foundation Inc.	\$ 0.7
Total Operating Revenues	\$ 1,654.1
Investment Revenues	
University (net)	\$ 17.6
Direct Support Organizations	\$ 25.5
Student Loans	\$ 215.9
Total Revenues / Receipts	\$ 1,913.1

	Annual Original Budget
Expenses / Outflows	
(\$ millions) University	
Educational and General - University	\$ 637.3
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 266.0
Intercollegiate Athletics	\$ 31.4
Activities and Service	\$ 20.3
Technology Fee	\$ 11.5
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 236.8
Student Financial Aid	\$ 319.2
Concessions	\$ 1.1
FIU Self-Insurance Program	\$ 0.2
Interfund Adjustments	\$ (12.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 2.6
FIU Foundation Inc.	\$ 61.1
FIU Health Care Network	\$ 14.6
FIU Research Foundation Inc.	\$ -
Total Operating Expenses	\$ 1,641.6
Principal Payment of Debt	
Principal Payment of Debt	\$ 9.6
Total Expenses	\$ 1,867.1