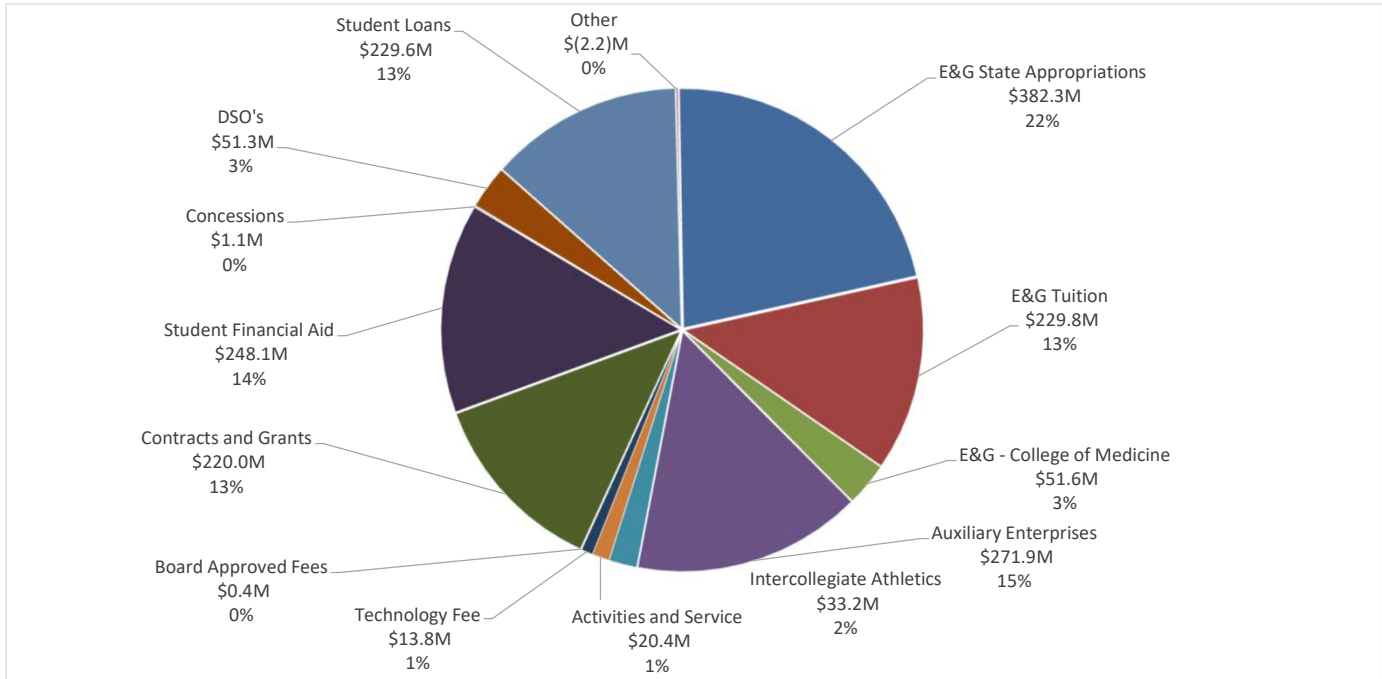


University Outflows
FY 2023-24 Operating Budget
Total Expenditures \$1.7 Billion



	Annual Original Budget
Revenues / Inflows	
(\$ millions) University	
Educational and General - University	\$ 612.2
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 272.3
Intercollegiate Athletics	\$ 31.0
Activities and Service	\$ 19.6
Technology Fee	\$ 10.7
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 243.8
Student Financial Aid	\$ 245.5
Concessions	\$ 0.9
FIU Self-Insurance Program	\$ 0.4
Interfund Adjustments	\$ (11.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 5.6
FIU Foundation Inc.	\$ 36.1
FIU Health Care Network	\$ 3.5
FIU Research Foundation Inc.	\$ 0.4
Total Operating Revenues	\$ 1,522.5
Investment Revenues	
University (net)	\$ 15.6
Direct Support Organizations	\$ 23.0
Student Loans	\$ 229.6
Total Revenues / Receipts	\$ 1,790.7

	Annual Original Budget
Expenses / Outflows	
(\$ millions) University	
Educational and General - University	\$ 612.2
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 271.9
Intercollegiate Athletics	\$ 33.2
Activities and Service	\$ 20.4
Technology Fee	\$ 13.8
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 220.0
Student Financial Aid	\$ 248.1
Concessions	\$ 1.1
FIU Self-Insurance Program	\$ 0.2
Interfund Adjustments	\$ (11.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 3.0
FIU Foundation Inc.	\$ 44.9
FIU Health Care Network	\$ 3.4
FIU Research Foundation Inc.	\$ -
Total Operating Expenses	\$ 1,512.7
Principal Payment of Debt	
Student Loans	\$ 229.6
Total Expenses	\$ 1,751.4