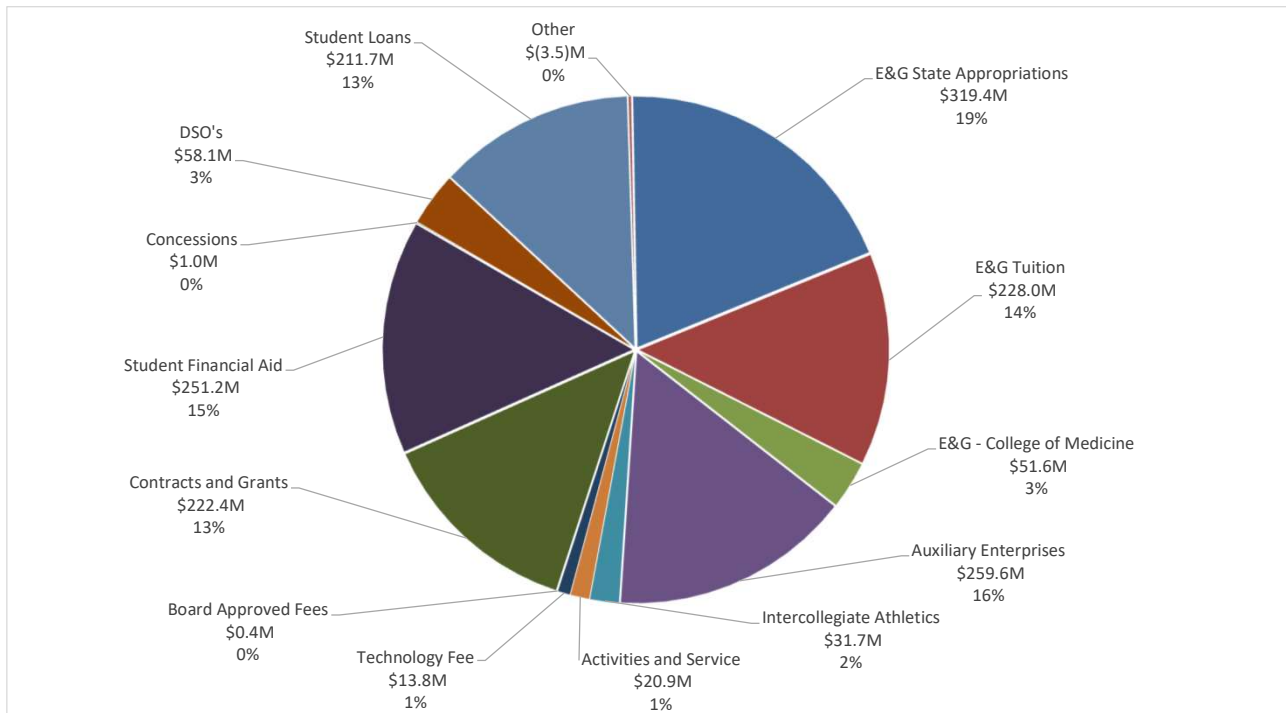


**University Outflows**  
**FY 2022-23 Operating Budget**  
**Total Expenditures \$1.7 Billion**



	Annual Original Budget
<b>Revenues / Inflows</b>	
(\$ millions) <b>University</b>	
Educational and General - University	\$ 547.4
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 278.1
Intercollegiate Athletics	\$ 30.3
Activities and Service	\$ 19.8
Technology Fee	\$ 11.0
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 237.3
Student Financial Aid	\$ 247.2
Concessions	\$ 0.7
FIU Self-Insurance Program	\$ 0.4
Interfund Adjustments	\$ (12.5)
<b>Direct Support Organizations / Component Units</b>	
FIU Athletics Finance Corp	\$ 4.9
FIU Foundation Inc.	\$ 42.0
FIU Health Care Network	\$ 2.9
FIU Research Foundation Inc.	\$ 0.2
<b>Total Operating Revenues</b>	<b>\$ 1,461.7</b>
<b>Investment Revenues</b>	
University (net)	\$ 12.8
Direct Support Organizations	\$ 24.2
Student Loans	\$ 211.7
<b>Total Revenues / Receipts</b>	<b>\$ 1,710.4</b>

	Annual Original Budget
<b>Expenses / Outflows</b>	
(\$ millions) <b>University</b>	
Educational and General - University	\$ 547.4
Educational and General - College of Medicine	\$ 51.6
Auxiliary Enterprises	\$ 259.6
Intercollegiate Athletics	\$ 31.7
Activities and Service	\$ 20.9
Technology Fee	\$ 13.8
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 222.4
Student Financial Aid	\$ 251.2
Concessions	\$ 1.0
FIU Self-Insurance Program	\$ 0.2
Interfund Adjustments	\$ (12.5)
<b>Direct Support Organizations / Component Units</b>	
FIU Athletics Finance Corp	\$ 2.6
FIU Foundation Inc.	\$ 52.7
FIU Health Care Network	\$ 2.8
FIU Research Foundation Inc.	\$ -
<b>Total Operating Expenses</b>	<b>\$ 1,445.8</b>
<b>Principal Payment of Debt</b>	
Principal Payment of Debt	\$ 8.8
Student Loans	\$ 211.7
<b>Total Expenses</b>	<b>\$ 1,666.3</b>