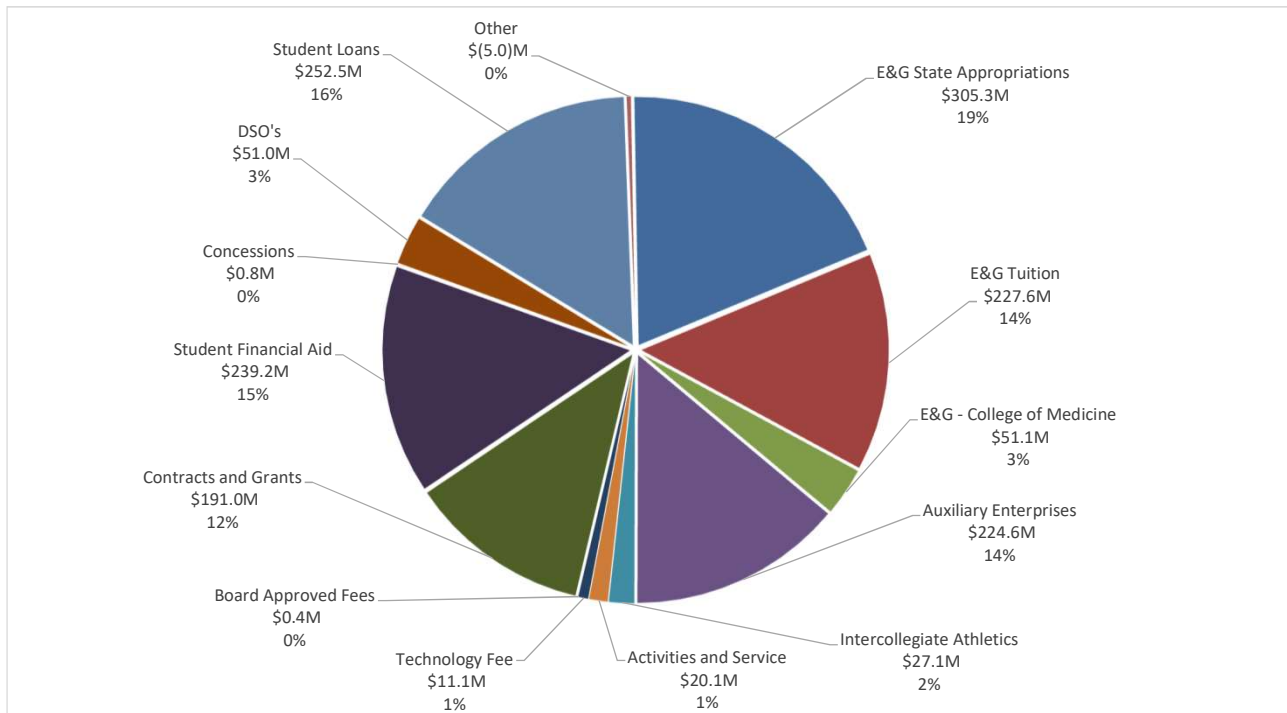


University Outflows
FY 2020-21 Operating Budget
Total Expenditures \$1.6 Billion



	Annual Original Budget
Revenues / Inflows	
(\$ millions) University	
Educational and General - University	\$ 532.8
Educational and General - College of Medicine	\$ 51.1
Auxiliary Enterprises	\$ 235.1
Intercollegiate Athletics	\$ 29.4
Activities and Service	\$ 20.0
Technology Fee	\$ 10.9
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 202.2
Student Financial Aid	\$ 236.0
Concessions	\$ 0.7
FIU Self-Insurance Program	\$ 0.4
Interfund Adjustments	\$ (14.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 4.9
FIU Foundation Inc.	\$ 36.5
FIU Health Care Network	\$ 10.1
FIU Research Foundation Inc.	\$ -
Total Operating Revenues	\$ 1,356.0
Investment Revenues	
University (net)	\$ 10.1
FIU Foundation Inc.	\$ 15.9
Student Loans	\$ 252.5
Total Revenues / Receipts	\$ 1,634.5

	Annual Original Budget
Expenses / Outflows	
(\$ millions) University	
Educational and General - University	\$ 532.8
Educational and General - College of Medicine	\$ 51.1
Auxiliary Enterprises	\$ 224.6
Intercollegiate Athletics	\$ 27.1
Activities and Service	\$ 20.1
Technology Fee	\$ 11.1
Board Approved Fees	\$ 0.4
Contracts and Grants	\$ 191.0
Student Financial Aid	\$ 239.2
Concessions	\$ 0.8
FIU Self-Insurance Program	\$ 0.2
Interfund Adjustments	\$ (14.5)
Direct Support Organizations / Component Units	
FIU Athletics Finance Corp	\$ 2.7
FIU Foundation Inc.	\$ 42.2
FIU Health Care Network	\$ 6.1
FIU Research Foundation Inc.	\$ -
Total Operating Expenses	\$ 1,334.9
Principal Payment of Debt	
	\$ 9.3
Student Loans	\$ 252.5
Total Expenses	\$ 1,596.7